

Oceanside Villas Association  
**2021 Approved Budget**  
 January through December 2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
Maintenance Fees	159,600.00
Total Income	159,600.00
Gross Profit	159,600.00
Expense	
Building/Grounds Maintenance	14,941.75
Cable	18,575.00
Contingency Fund Expense	5,040.00
Division Fees	112.00
Electric	2,000.00
Gas	1,700.00
Insurance Expense	
Flood Insurance	24,500.00
Multiperil Insurance	63,000.00
Total Insurance Expense	87,500.00
Legal	900.00
Licenses/Permits/Fees	361.25
Management Fees	7,200.00
Office Expense	200.04
Pest Control	2,000.04
Pool	3,639.96
Refuse Collection	429.96
Sewer/Water	15,000.00
Total Expense	159,600.00
Net Ordinary Income	0.00
Net Income	0.00